

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Rensselaer Central School Corp (3815)**

<b>Rensselaer Central School Corp (3815)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$5,068,975	\$5,407,783	\$4,871,606	\$4,872,556	-1%	0%
Noncertified Salaries (120)	\$812,030	\$725,153	\$754,055	\$672,431	-5%	-11%
Group Health Insurance (222)	\$547,995	\$568,836	\$593,786	\$628,951	4%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$366,987	\$393,437	\$394,254	\$400,193	2%	2%
Social Security-Certified Employee Retirement (212)	\$365,972	\$391,898	\$352,274	\$355,771	-1%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$106,927	\$104,107	\$136,436	\$124,150	4%	-9%
Textbooks (630)	\$48,226	\$336,864	\$31,540	\$103,419	21%	228%
Licensed Employees Temporary Salaries (135)	\$140,258	\$146,169	\$120,148	\$103,378	-7%	-14%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$6,481	\$2,274	\$11,255	\$101,633	99%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$84,429	N/A	N/A
Other Employee Benefits (241 to 290)	\$61,972	\$315,799	\$61,552	\$62,510	0%	2%
Operational Supplies (611)	\$84,440	\$80,890	\$70,865	\$59,483	-8%	-16%
Social Security-Noncertified Employee Retirement (211)	\$63,647	\$59,391	\$61,005	\$54,523	-4%	-11%
Travel (580)	\$55,591	\$24,028	\$41,526	\$53,225	-1%	28%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$43,765	\$42,442	\$38,081	\$38,440	-3%	1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$48,095	\$49,942	\$35,523	\$35,074	-8%	-1%
Purchased Professional and Technical Instruction Services (311)	\$45,439	\$76,379	\$10,510	\$9,427	-33%	-10%
Library Books (640)	\$8,303	\$11,965	\$6,414	\$9,106	2%	42%
Group Life Insurance (221)	\$9,769	\$7,431	\$8,112	\$8,897	-2%	10%
Public Employees Retirement Fund (214)	\$6,487	\$8,269	\$8,917	\$8,270	6%	-7%
Dues and Fees (810)	\$0	\$0	\$0	\$4,472	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$7,332	\$28,106	\$18,657	\$3,980	-14%	-79%
Technology Related Professional Development (748)	\$0	\$4,500	\$18,000	\$3,000	N/A	-83%
Stipends (131)	\$0	\$0	\$0	\$1,500	N/A	N/A
Food Purchases (614)	\$625	\$725	\$725	\$0	-100%	-100%
Computer Hardware (741)	-\$81	\$160,488	\$6,041	\$0	N/A	-100%
Equipment (730)	\$3,970	\$0	\$0	\$0	-100%	N/A
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$68,015	\$0	N/A	-100%
Wireless Equipment (743)	\$0	\$124,530	\$16,044	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$0	\$6,750	\$632	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$25,867	\$43,290	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,929,073</b>	<b>\$9,121,444</b>	<b>\$7,735,971</b>	<b>\$7,798,821</b>	<b>0%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$700,422	\$767,500	\$646,786	\$651,152	-2%	1%

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Noncertified Salaries (120)	\$254,652	\$262,970	\$264,852	\$266,465	1%	1%
Group Health Insurance (222)	\$205,491	\$260,777	\$219,707	\$258,536	6%	18%
Teacher Retirement Fund, After 7-1-95 (216)	\$64,060	\$68,926	\$62,641	\$66,912	1%	7%
Social Security-Certified Employee Retirement (212)	\$51,105	\$55,955	\$46,917	\$47,358	-2%	1%
Operational Supplies (611)	\$33,752	\$25,706	\$32,133	\$25,540	-7%	-21%
Social Security-Noncertified Employee Retirement (211)	\$15,815	\$16,329	\$16,431	\$16,408	1%	0%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,357	\$12,403	\$12,099	\$13,716	5%	13%
Postage and Postage Machine Rental (532)	\$15,046	\$13,320	\$11,447	\$12,482	-5%	9%
Other Employee Benefits (241 to 290)	\$8,864	\$8,959	\$6,698	\$7,496	-4%	12%
Travel (580)	\$6,461	\$8,743	\$6,537	\$7,226	3%	11%
Public Employees Retirement Fund (214)	\$4,990	\$5,910	\$6,161	\$6,509	7%	6%
Group Life Insurance (221)	\$1,475	\$1,432	\$1,291	\$1,383	-2%	7%
Purchased Professional and Technical Data Processing Services (316)	\$1,226	\$1,241	\$1,580	\$1,181	-1%	-25%
Purchased Property Services; Repairs and Maintenance Services (430)	\$362	\$275	\$320	\$202	-14%	-37%
Purchased Professional and Technical Pupil Services (313)	\$813	\$244	\$244	\$130	-37%	-47%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,906	\$2,052	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,377,796</b>	<b>\$1,512,742</b>	<b>\$1,335,844</b>	<b>\$1,382,695</b>	<b>0%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,216,757	\$1,191,150	\$1,261,924	\$1,232,887	0%	-2%
Light and Power - Other than Heating and Cooling (625)	\$548,552	\$453,680	\$599,501	\$653,334	4%	9%
Food Purchases (614)	\$359,224	\$334,507	\$342,405	\$301,547	-4%	-12%
Certified Salaries (110)	\$174,921	\$184,865	\$227,132	\$231,605	7%	2%
Group Health Insurance (222)	\$138,698	\$156,277	\$194,842	\$208,958	11%	7%
Equipment (730)	\$100,119	\$204,920	\$154,098	\$183,038	16%	19%
Operational Supplies (611)	\$124,515	\$171,541	\$203,281	\$176,815	9%	-13%
Gasoline and Lubricants (613)	\$105,309	\$150,640	\$128,740	\$145,712	8%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$108,829	\$158,990	\$145,455	\$140,303	7%	-4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$94,260	\$91,485	\$117,171	\$105,781	3%	-10%
Social Security-Noncertified Employee Retirement (211)	\$85,769	\$84,362	\$87,871	\$86,989	0%	-1%
Public Employees Retirement Fund (214)	\$56,354	\$65,433	\$72,191	\$74,944	7%	4%
Other Purchased Professional and Technical Services (319)	\$4,210	\$8,664	\$13,403	\$50,236	86%	275%
Workers Compensation Insurance (225)	\$69,787	\$71,194	\$69,423	\$47,435	-9%	-32%
Travel (580)	\$23,476	\$27,538	\$29,680	\$38,412	13%	29%
Utility Services Water and Sewage (411)	\$26,785	\$39,989	\$35,071	\$36,095	8%	3%
Telephone (531)	\$34,129	\$39,765	\$39,206	\$35,335	1%	-10%

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Other Public or Private Utility Services (419)	\$35,036	\$34,712	\$20,899	\$30,105	-4%	44%
Heating and Cooling for Buildings - Gas (622)	\$11,153	\$68,310	\$57,195	\$28,420	26%	-50%
Purchased Professional and Technical Board of Education Services (318)	\$13,465	\$12,957	\$14,217	\$18,729	9%	32%
Social Security-Certified Employee Retirement (212)	\$13,281	\$14,008	\$17,345	\$17,770	8%	2%
Other General Supplies (615, 660 to 689)	\$14,370	\$12,633	\$18,325	\$17,567	5%	-4%
Board Members Compensation (115)	\$12,000	\$14,000	\$14,000	\$14,000	4%	0%
Unemployment compensation (230)	\$15,761	\$11,596	\$975	\$13,848	-3%	> 500%
Other Employee Benefits (241 to 290)	\$9,083	\$10,709	\$10,769	\$10,956	5%	2%
Tires and Repairs (612)	\$3,423	\$3,542	\$2,271	\$7,575	22%	234%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,117	\$4,906	\$2,831	\$7,039	8%	149%
Other Purchased Services (593)	\$7,163	\$7,021	\$7,055	\$6,812	-1%	-3%
Utility Services Removal of Refuse and Garbage (412)	\$4,497	\$6,244	\$5,631	\$5,710	6%	1%
Purchased Property Services; Rentals (440)	\$4,200	\$1,750	\$9,612	\$5,250	6%	-45%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,413	\$9,135	\$4,414	\$4,934	-12%	12%
Purchased Professional and Technical Instruction Services (311)	\$711	\$1,247	\$5,347	\$4,061	55%	-24%
Group Life Insurance (221)	\$1,077	\$2,767	\$3,370	\$1,560	10%	-54%
Pre-2008 object code - Other Employee Benefits (240)	\$112	\$1,190	\$1,359	\$1,003	73%	-26%
Purchased Services; Student Transportation Services (510)	\$751	\$704	\$575	\$409	-14%	-29%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$493	\$0	\$0	\$0	-100%	N/A
Other purchased property services (490 to 499)	\$0	\$0	\$1,000	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$715	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$3,431,798</b>	<b>\$3,652,428</b>	<b>\$3,919,300</b>	<b>\$3,945,174</b>	<b>4%</b>	<b>1%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$320,422	\$369,498	\$2,484,335	\$2,395,680	65%	-4%
Redemption of Principal (831)	\$1,372,584	\$1,373,037	\$2,016,770	\$2,039,942	10%	1%
Buildings (720)	\$509,807	\$340,612	\$340,771	\$340,935	-10%	0%
Equipment (730)	\$173,765	\$133,526	\$287,120	\$269,341	12%	-6%
Certified Salaries (110)	\$200,167	\$199,053	\$201,042	\$205,311	1%	2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$78,698	\$171,712	\$110,568	\$137,183	15%	24%
Other Technology Hardware (746)	\$25,577	\$60,042	\$106,723	\$115,792	46%	8%
Computer Hardware (741)	\$40,735	\$199,241	\$338,205	\$79,708	18%	-76%
Interest on Bonds or Notes (832)	\$7,446	\$3,430	\$3,779	\$67,288	73%	> 500%
Purchased Professional and Technical Staff Services (314)	\$211,001	\$28,369	\$116,112	\$4,286	-62%	-96%
Operational Supplies (611)	\$763	\$12	\$3,400	\$1,270	14%	-63%
Noncertified Salaries (120)	\$1,740	\$1,731	\$2,304	\$653	-22%	-72%

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Social Security-Noncertified Employee Retirement (211)	\$133	\$132	\$176	\$50	-22%	-72%
Travel (580)	\$0	\$339	\$0	\$0	N/A	N/A
Land and Easements (710)	\$595,257	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$140,044	\$932,285	\$688,981	-\$8,806	N/A	-101%
<b>Nonoperational Total</b>	<b>\$3,678,139</b>	<b>\$3,813,020</b>	<b>\$6,700,284</b>	<b>\$5,648,633</b>	<b>11%</b>	<b>-16%</b>
<b>Grand Total</b>	<b>\$16,416,807</b>	<b>\$18,099,634</b>	<b>\$19,691,399</b>	<b>\$18,775,323</b>	<b>3%</b>	<b>-5%</b>